



GOVERNO DO ESTADO DO RIO DE JANEIRO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES**  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2017 A 2094

Emissão: 19/02/2019

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1.00

PLANO FINANCEIRO

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2017	12.610.231.921,00	23.617.885.105,00	-11.007.653.184,00	0,00
2018	19.479.762.223,00	21.692.086.498,00	-2.212.324.275,00	0,00
2019	15.146.327.938,00	18.482.541.360,01	-3.336.213.422,01	0,00
2020	17.266.994.598,94	20.119.708.433,28	-2.852.713.834,34	0,00
2021	19.441.436.465,06	20.118.940.634,69	-677.504.169,63	0,00
2022	20.902.970.605,88	20.202.318.078,40	700.652.527,48	700.652.527,48
2023	18.489.970.633,48	20.248.792.866,57	-1.758.822.233,09	0,00
2024	16.073.562.364,82	20.277.819.170,39	-4.204.256.805,57	0,00
2025	15.580.468.509,84	20.305.541.679,71	-4.725.073.169,87	0,00
2026	14.490.175.287,16	20.358.765.170,09	-5.868.589.882,93	0,00
2027	13.259.964.304,73	20.437.821.817,49	-7.177.857.512,76	0,00
2028	13.048.815.222,07	20.540.144.262,79	-7.491.329.040,72	0,00
2029	12.475.940.624,40	20.594.426.405,85	-8.118.485.781,45	0,00
2030	9.600.134.276,85	20.610.011.709,72	-11.009.877.432,87	0,00
2031	9.376.676.677,10	20.613.301.131,61	-11.236.624.454,51	0,00
2032	8.878.919.974,05	20.582.570.595,26	-11.703.650.621,21	0,00
2033	7.944.373.257,65	20.509.041.593,95	-12.564.668.336,30	0,00
2034	7.311.963.803,11	20.363.266.818,71	-13.051.303.015,60	0,00
2035	7.167.998.101,36	19.959.831.336,76	-12.791.833.235,40	0,00
2036	6.517.353.956,38	19.737.101.863,20	-13.219.747.906,82	0,00
2037	6.414.225.419,65	19.531.412.045,61	-13.117.186.625,96	0,00
2038	6.251.745.622,04	19.306.402.416,03	-13.054.656.793,99	0,00
2039	5.878.429.931,68	19.034.526.160,20	-13.156.096.228,52	0,00
2040	5.781.556.616,88	18.759.639.959,02	-12.978.083.342,14	0,00
2041	5.470.710.136,11	18.434.668.735,33	-12.963.958.599,22	0,00
2042	5.068.814.557,68	18.084.259.067,61	-13.015.444.509,93	0,00
2043	4.762.360.008,23	17.713.250.156,28	-12.950.890.148,05	0,00
2044	4.647.850.525,29	17.302.971.206,39	-12.655.120.681,10	0,00
2045	4.397.579.396,69	16.869.613.857,70	-12.472.034.461,01	0,00
2046	3.985.426.127,50	16.406.584.995,63	-12.421.158.868,13	0,00
2047	3.856.663.908,00	15.918.406.419,55	-12.061.742.511,55	0,00
2048	3.580.610.367,29	15.401.043.374,78	-11.820.433.007,49	0,00
2049	3.279.951.883,73	14.889.825.292,36	-11.609.873.408,63	0,00
2050	3.229.426.706,18	14.377.393.135,09	-11.147.966.428,91	0,00
2051	3.174.252.706,70	13.904.545.255,96	-10.730.292.549,26	0,00
2052	3.095.735.627,57	13.470.010.298,25	-10.374.274.670,68	0,00
2053	2.970.826.861,85	13.052.746.544,72	-10.081.919.682,87	0,00
2054	2.914.208.042,25	12.613.755.702,17	-9.699.547.659,92	0,00
2055	2.846.657.199,74	12.161.217.897,57	-9.314.560.697,83	0,00
2056	2.693.777.532,45	11.692.505.699,50	-8.998.728.167,05	0,00
2057	2.645.126.636,26	11.258.358.497,75	-8.613.231.861,49	0,00
2058	2.569.004.454,79	10.843.149.821,52	-8.274.145.366,73	0,00
2059	2.472.853.048,51	10.444.058.986,11	-7.971.205.937,60	0,00
2060	2.439.069.998,19	10.085.724.893,36	-7.646.655.795,17	0,00
2061	2.023.201.932,44	9.713.147.153,37	-7.689.945.220,93	0,00
2062	1.999.247.361,44	9.360.838.488,92	-7.361.591.127,48	0,00
2063	1.974.783.586,86	9.025.116.007,59	-7.050.332.420,73	0,00
2064	1.950.105.688,41	8.691.432.463,11	-6.741.326.774,70	0,00
2065	1.925.510.282,45	8.329.816.802,52	-6.404.306.520,07	0,00
2066	1.906.131.687,60	7.961.170.757,35	-6.055.039.069,75	0,00
2067	1.890.457.459,30	7.600.011.878,82	-5.709.554.419,52	0,00
2068	1.876.738.731,40	7.261.136.290,58	-5.384.397.559,18	0,00
2069	1.863.053.274,22	6.941.253.761,62	-5.078.200.487,40	0,00
2070	1.849.882.815,30	6.633.372.156,21	-4.783.489.340,91	0,00
2071	1.838.327.289,38	6.346.349.459,60	-4.508.022.170,22	0,00
2072	1.827.236.284,00	6.078.225.586,44	-4.250.989.302,44	0,00
2073	1.816.678.750,45	5.820.880.730,85	-4.004.201.980,40	0,00
2074	1.808.344.819,40	5.589.502.379,90	-3.781.157.560,50	0,00
2075	1.798.725.768,59	5.357.664.170,04	-3.558.938.401,45	0,00
2076	1.792.605.012,68	5.144.460.275,16	-3.351.855.262,48	0,00
2077	1.786.838.295,57	4.942.584.941,53	-3.155.746.645,96	0,00
2078	1.782.579.173,52	4.760.037.461,00	-2.977.458.287,48	0,00
2079	1.778.735.050,76	4.604.876.472,10	-2.826.141.421,34	0,00
2080	1.774.146.169,97	4.455.493.967,80	-2.681.347.797,83	0,00
2081	1.771.928.192,41	4.333.933.236,17	-2.562.005.043,76	0,00
2082	1.768.201.201,07	4.215.419.069,54	-2.447.217.868,47	0,00
2083	1.767.420.898,23	4.134.321.196,86	-2.366.900.298,63	0,00
2084	1.764.056.380,71	4.072.102.142,67	-2.308.045.761,96	0,00
2085	1.761.672.207,71	4.050.797.513,94	-2.289.125.306,23	0,00
2086	1.753.390.419,19	3.999.882.055,53	-2.246.491.636,34	0,00
2087	1.750.480.885,81	3.961.262.599,59	-2.210.781.713,78	0,00
2088	1.746.978.781,89	3.923.856.966,05	-2.176.878.184,16	0,00
2089	1.745.204.183,08	3.904.348.185,87	-2.159.144.002,79	0,00
2090	1.741.286.482,92	3.885.184.808,06	-2.143.898.325,14	0,00
2091	1.739.457.709,70	3.896.733.989,50	-2.157.276.279,80	0,00
2092	1.733.936.069,35	3.906.091.942,97	-2.172.155.873,62	0,00
2093	1.728.388.613,96	3.899.590.115,49	-2.171.201.501,53	0,00
2094	1.725.378.012,83	3.900.054.786,57	-2.174.676.773,74	0,00

Sergio Aureliano Machado da Silva  
Diretor - Presidente  
RIOPREVIDÊNCIA



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PLANO PREVIDENCIÁRIO

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2017*	303.172.161,00	14.938.279,00	288.233.882,00	878.551.184,59
2018*	457.579.123,00	16.325.480,00	441.253.643,00	1.223.335.650,55
2019	329.740.308,02	17.065.733,07	312.674.574,95	1.536.010.225,50
2020	845.717.623,52	47.037.498,61	798.680.124,91	2.334.690.350,41
2021	996.165.492,55	56.289.452,81	939.876.039,74	3.274.566.390,15
2022	1.166.145.101,02	67.571.555,81	1.098.573.545,21	4.373.139.935,36
2023	1.352.311.460,70	79.665.282,34	1.272.646.178,36	5.645.786.113,72
2024	1.544.688.058,51	92.080.510,46	1.452.607.548,05	7.098.393.661,77
2025	1.743.410.566,11	117.076.479,15	1.626.334.086,96	8.724.727.748,73
2026	1.947.725.320,42	139.336.011,43	1.808.389.308,99	10.533.117.057,72
2027	2.158.301.695,17	162.517.178,89	1.995.784.516,28	12.528.901.574,00
2028	2.380.499.003,78	183.546.363,83	2.196.952.639,95	14.725.854.213,95
2029	2.604.763.994,46	205.116.269,66	2.399.647.724,80	17.125.501.938,75
2030	2.837.958.993,97	231.434.210,13	2.606.524.783,84	19.732.026.722,59
2031	3.077.105.875,30	269.052.889,10	2.808.052.986,20	22.540.079.708,79
2032	3.316.951.970,14	335.216.008,76	2.981.735.961,38	25.521.815.670,17
2033	3.562.881.484,79	395.224.884,38	3.167.656.600,41	28.689.472.270,58
2034	3.819.535.045,26	465.015.669,71	3.354.519.375,55	32.043.991.646,13
2035	4.087.746.017,25	543.101.807,99	3.544.644.209,26	35.588.635.855,39
2036	4.355.811.333,94	605.966.222,73	3.749.845.111,21	39.338.480.966,60
2037	4.630.740.258,27	682.367.815,91	3.948.372.442,36	43.286.853.408,96
2038	4.908.468.657,12	773.064.128,58	4.135.404.528,54	47.422.257.937,50
2039	5.191.044.863,57	856.429.104,89	4.334.615.758,68	51.756.873.696,18
2040	5.480.374.511,91	961.499.837,33	4.518.874.674,58	56.275.748.370,76
2041	5.771.578.779,63	1.092.368.374,02	4.679.210.405,61	60.954.958.776,37
2042	6.062.676.425,04	1.247.292.976,78	4.815.383.448,26	65.770.342.224,63
2043	6.354.600.658,42	1.367.673.383,90	4.986.927.274,52	70.757.269.499,15
2044	6.654.372.760,35	1.500.735.722,86	5.153.637.037,49	75.910.906.536,64
2045	6.960.038.299,72	1.696.553.117,69	5.263.485.182,03	81.174.391.718,67
2046	7.259.726.596,37	1.927.294.731,17	5.332.431.865,20	86.506.823.583,87
2047	7.554.353.905,25	2.094.806.013,22	5.459.547.892,03	91.966.371.475,90
2048	7.854.277.332,71	2.268.467.003,56	5.585.810.329,15	97.552.181.805,05
2049	8.156.699.219,34	2.502.938.422,86	5.653.760.796,48	103.205.942.601,53
2050	8.453.227.469,24	2.697.123.679,13	5.756.103.790,11	108.962.046.391,64
2051	8.755.671.407,27	2.915.095.776,39	5.840.575.630,88	114.802.622.022,52
2052	9.058.659.241,96	3.132.124.823,54	5.926.534.418,42	120.729.156.440,94
2053	9.362.839.506,21	3.371.155.881,50	5.991.683.624,71	126.720.840.065,65
2054	9.667.313.779,33	3.603.918.210,21	6.063.395.569,12	132.784.235.634,77
2055	9.974.361.702,09	3.872.552.396,36	6.101.809.305,73	138.886.044.940,50
2056	10.279.490.892,87	4.113.248.328,52	6.166.242.564,35	145.052.287.504,85
2057	10.589.876.362,84	4.386.483.980,88	6.203.392.381,96	151.255.679.886,81
2058	10.898.273.294,64	4.664.018.324,67	6.234.254.969,97	157.489.934.856,78
2059	11.206.634.069,28	4.905.092.768,64	6.301.541.300,64	163.791.476.157,42
2060	11.520.645.091,72	5.141.603.023,89	6.379.042.067,83	170.170.518.225,25
2061	11.838.296.465,27	5.409.623.877,05	6.428.672.588,22	176.599.190.813,47
2062	12.154.511.361,86	5.629.769.784,26	6.524.741.577,60	183.123.932.391,07
2063	12.478.710.217,77	5.875.098.868,61	6.603.611.349,16	189.727.543.740,23
2064	12.804.300.893,43	6.079.945.028,64	6.724.355.864,79	196.451.899.605,02
2065	13.138.868.040,70	6.303.760.405,42	6.835.107.635,28	203.287.007.240,30
2066	13.476.219.555,38	6.485.734.647,44	6.990.484.907,94	210.277.492.148,24
2067	13.823.861.351,54	6.673.098.170,09	7.150.763.181,45	217.428.255.329,69
2068	14.179.049.241,30	6.827.028.318,28	7.352.020.923,02	224.780.276.252,71
2069	14.546.072.785,66	6.972.315.332,39	7.573.757.453,27	232.354.033.705,98
2070	14.924.206.699,33	7.093.189.782,89	7.831.016.916,44	240.185.050.622,42
2071	15.317.091.902,70	7.246.970.826,76	8.070.121.075,94	248.255.171.698,36
2072	15.718.384.973,09	7.345.587.740,86	8.372.797.232,23	256.627.968.930,59
2073	16.138.883.854,25	7.490.086.487,96	8.648.797.366,29	265.276.766.296,88
2074	16.568.164.088,16	7.563.771.035,73	9.004.393.052,43	274.281.159.349,31
2075	17.020.493.481,12	7.635.470.448,48	9.385.023.032,64	283.666.182.381,95
2076	17.491.420.310,98	7.700.883.068,76	9.790.537.242,22	293.456.719.624,17
2077	17.982.862.340,78	7.748.918.198,09	10.233.944.142,69	303.690.663.766,86
2078	18.496.086.720,62	7.717.519.978,34	10.778.566.742,28	314.469.230.509,14
2079	19.038.919.375,46	7.790.984.676,68	11.247.934.698,78	325.717.165.207,92
2080	19.599.311.647,57	7.792.340.286,44	11.806.971.361,13	337.524.136.569,05
2081	20.193.737.396,49	7.795.283.218,27	12.398.454.178,22	349.922.590.747,27
2082	20.816.567.782,59	7.812.289.854,83	13.004.277.927,76	362.926.868.675,03
2083	21.468.472.633,66	7.819.435.980,32	13.649.036.653,34	376.575.905.328,37
2084	22.152.619.916,20	7.808.035.754,41	14.344.584.161,79	390.920.489.490,16
2085	22.873.680.778,09	7.836.956.847,67	15.036.723.930,42	405.957.213.420,58
2086	23.624.241.926,75	7.810.080.420,75	15.814.161.506,00	421.771.374.926,58
2087	24.418.711.500,87	7.805.114.940,84	16.613.596.560,03	438.384.971.486,61
2088	25.250.354.386,08	7.816.939.976,88	17.433.414.409,20	455.818.385.895,81
2089	26.121.974.422,60	7.810.532.111,21	18.311.442.311,39	474.129.828.207,20
2090	27.038.202.902,21	7.777.627.943,94	19.260.574.958,27	493.390.403.165,47
2091	28.004.813.674,46	7.799.404.088,04	20.205.409.586,42	513.595.812.751,89
2092	29.012.687.625,03	7.774.678.574,67	21.238.009.050,36	534.833.821.802,25
2093	30.077.225.257,65	7.766.373.123,23	22.310.852.134,42	557.144.673.936,67
2094	31.193.287.007,47	7.774.555.341,43	23.418.731.666,04	580.563.405.602,71

\* Para os anos de 2017 e 2018, foi utilizado como saldo financeiro o valor do ativo do Plano Previdenciário apresentado no Balanço Patrimonial do respectivo exercício.

Sergio Aureliano Machado da Silva  
Diretor - Presidente  
Rioprevidência